

2017/18

Complete Year				
2017/18				
	Income	Food Costs	Direct Labour Costs	(Profit) / Deficit
Garden Level Restaurant	412,177	283,483	231,005	102,311
Coffee Bar	91,133	32,356	29,246	(29,531)
Members' Restaurant	18,148	6,213	55,423	43,488
Members' Bar	6,149	2,498	1,858	(1,793)
QBH Lounge	52,927	18,426	52,151	17,651
Parliament Café	157,940	50,806	90,255	(16,879)
Commercial Events	58,020	18,905	11,911	(27,204)
Events	359,042	94,612	101,225	(163,206)
Internal Hospitality	43,463	17,385	28,070	1,992
Internal Meetings	73,456	36,828	28,488	(8,140)
Total	1,272,454	561,513	629,632	(81,310)
	Generic Labour & Overheads			563,572
	Subsidy			482,262

Formula Notes: (Profit) / Deficit = Direct Outlet Costs – Income
Subsidy = Total (Profit) / Deficit + Generic Labour & Overheads