

Complete Year				
2015/16				
	Income	Food Costs	Direct Labour Costs	(Profit) / Deficit
Garden Level Restaurant	383,289	260,706	217,207	94,625
Coffee Bar	92,523	30,533	33,826	(28,165)
Members' Restaurant	20,570	8,878	46,660	34,968
Members' Bar	5,447	1,858	550	(3,039)
QBH Lounge	53,454	19,331	62,113	27,991
Parliament Café	133,955	40,054	82,922	(10,979)
Commercial Events	40,781	11,622	7,427	(21,732)
Events	309,149	61,131	95,910	(152,107)
Internal Hospitality	47,544	17,176	29,469	(899)
Internal Meetings	63,210	30,845	27,024	(5,341)
Total	1,149,922	482,134	603,109	(64,678)
	Generic Labour & Overheads			523,886
	Subsidy			459,208