

Complete Year				
2016/17				
	Income	Food Costs	Direct Labour Costs	(Profit) / Deficit
Garden Level Restaurant	397,047	267,441	208,330	78,724
Coffee Bar	89,434	29,252	28,568	(31,614)
Members' Restaurant	19,143	8,371	58,000	47,228
Members' Bar	4,429	1,523	500	(2,407)
QBH Lounge	57,628	20,809	42,328	5,508
Parliament Café	152,881	40,673	84,392	(27,816)
Commercial Events	26,337	6,912	4,097	(15,328)
Events	261,687	68,968	63,232	(129,487)
Internal Hospitality	66,757	28,953	50,738	12,934
Internal Meetings	69,614	34,180	50,738	15,304
Total	1,144,958	507,081	590,924	(46,954)
Generic Labour & Overheads				543,022
Subsidy				496,068