

<b>Complete Year</b>			
<b>2014/15</b>			
	Income	Direct Outlet Costs	(Profit) / Deficit
Garden Level Restaurant	352,118	474,929	122,811
Coffee Bar	85,677	63,393	(22,283)
Members' Restaurant	22,337	71,535	49,198
Members' Bar	6,255	4,174	(2,080)
QBH Lounge	52,745	79,472	26,728
Parliament Café	162,609	142,933	(19,677)
Members' Room Events	17,459	9,074	(8,385)
Events	311,836	170,163	(141,673)
Internal Hospitality	56,712	54,284	(2,427)
Internal Meetings	63,822	60,500	(3,321)
Total	1,131,569	1,130,458	(1,111)
		Generic Labour & Overheads	509,314
		Subsidy	<b>508,204</b>

Formula Notes: (Profit) / Deficit = Direct Labour Costs + Food Costs - Income  
Subsidy = Total (Profit) / Deficit + Generic Labour & Overheads