

Complete year – 2018/19

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2018/19			
	Income	Direct Outlet Costs	(Profit) / Deficit
Garden Level Restaurant	431,563	541,769	110,206
Coffee Bar	97,010	62,254	(34,756)
Members' Restaurant	18,627	53,824	35,196
Members' Bar	5,951	3,059	(2,892)
QBH Lounge	62,420	76,405	13,984
Parliament Café	168,796	146,157	(22,640)
Commercial Events	26,556	11,891	(14,665)
Events	356,839	231,327	(125,512)
Internal Hospitality	65,047	64,131	(916)
Internal Meetings	78,841	71,036	(7,805)
Total	1,311,651	1,261,851	(49,800)
	Generic Labour & Overheads		555,943
	Subsidy		506,143