

Quarter 1 (April, May, June)				
2015/16				
	Income	Food Costs	Direct Labour Costs	(Profit) / Deficit
Garden Level Restaurant	96,025	64,881	62,689	31,544
Coffee Bar	24,407	8,054	8,800	(7,552)
Members' Restaurant	6,543	2,814	15,145	11,415
Members' Bar	1,688	580	150	(957)
QBH Lounge	13,429	4,700	13,721	4,992
Parliament Café	40,417	12,125	23,109	(5,182)
Commercial Events	5,604	2,121	898	(2,585)
Events	84,353	16,589	23,756	(44,008)
Internal Hospitality	3,997	2,212	6,331	4,545
Internal Meetings	17,731	8,865	6,330	(2,536)
Total	294,193	122,941	160,929	(10,323)
Generic Labour & Overheads				129,097
Subsidy				118,774