

<b>Quarter 2</b>				
<b>(July, August, September)</b>				
<b>2015/16</b>				
	Income	Food Costs	Direct Labour Costs	(Profit) / Deficit
Garden Level Restaurant	84,881	61,818	54,872	31,809
Coffee Bar	20,033	6,611	8,929	(4,493)
Members' Restaurant	1,509	633	4,728	3,851
Members' Bar	390	133	100	(157)
QBH Lounge	10,706	3,744	19,003	12,041
Parliament Café	38,988	11,564	21,464	(5,959)
Commercial Events	19,655	4,415	3,600	(11,639)
Events	40,446	8,458	20,806	(11,182)
Internal Hospitality	4,798	3,332	6,259	4,793
Internal Meetings	9,278	4,639	6,259	1,619
Total	230,682	105,347	146,019	20,684
Generic Labour & Overheads				136,478
			Subsidy	<b>157,161</b>