

Quarter 1 (April, May, June)			
2014/15			
	Income	Direct Outlet Costs	(Profit) / Deficit
Garden Level Restaurant	88,796	116,288	27,492
Coffee Bar	22,521	16,099	(6,422)
Members' Restaurant	6,940	19,186	12,246
Members' Bar	1,790	1,785	(5)
QBH Lounge	14,602	20,380	5,778
Parliament Café	36,399	32,385	(4,013)
Events	115,162	61,020	(54,142)
Internal Hospitality	3,062	8,364	5,302
Internal Meetings	16,861	15,570	(1,291)
Total	306,133	291,078	(15,055)
	Generic Labour & Overheads		120,836
	Subsidy		105,781

Formula Notes: (Profit) / Deficit = Direct Labour Costs + Food Costs - Income
Subsidy = Total (Profit) / Deficit + Generic Labour & Overheads