

<b>Quarter 2 (July, August, September)</b>			
<b>2014/15</b>			
	Income	Direct Outlet Costs	(Profit) / Deficit
Garden Level Restaurant	70,363	105,953	35,590
Coffee Bar	17,517	14,400	(3,118)
Members' Restaurant	2,856	9,710	6,854
Members' Bar	906	569	(337)
QBH Lounge	11,099	22,313	11,214
Parliament Café	69,575	52,408	(17,167)
Events	16,994	18,380	1,386
Internal Hospitality	22,354	18,091	(4,263)
Internal Meetings	13,212	14,789	1,577
Total	224,876	256,613	31,737
	Generic Labour & Overheads		123,056
	Subsidy		<b>154,793</b>

Formula Notes: (Profit) / Deficit = Direct Labour Costs + Food Costs - Income  
Subsidy = Total (Profit) / Deficit + Generic Labour & Overheads