

Quarter 3			
(October, November, December)			
2014/15			
	Income	Direct Outlet Costs	(Profit) / Deficit
Garden Level Restaurant	90,851	121,553	30,702
Coffee Bar	21,575	15,391	(6,184)
Members' Restaurant	5,745	17,459	11,714
Members' Bar	1,467	859	(607)
QBH Lounge	13,657	18,051	4,394
Parliament Café	30,876	29,087	(1,789)
Members' Room Events	6,456	3,486	(2,970)
Events	93,865	44,975	(48,890)
Internal Hospitality	17,018	13,777	(3,242)
Internal Meetings	16,035	14,987	(1,048)
Total	297,544	279,624	(17,920)
	Generic Labour & Overheads		130,437
	Subsidy		112,516

Formula Notes: (Profit) / Deficit = Direct Labour Costs + Food Costs - Income
Subsidy = Total (Profit) / Deficit + Generic Labour & Overheads