

	Quarter 1 (April, May, June)		
	2016/17		
	Income	Direct Outlet Costs	(Profit) / Deficit
Garden Level Restaurant	89,256	104,850	15,594
Coffee Bar	21,359	14,047	(7,312)
Members' Restaurant	3,405	12,121	8,715
Members' Bar	627	311	(316)
QBH Lounge	8,694	11,619	2,925
Parliament Café	33,010	31,326	(1,685)
Commercial Events	9,206	4,335	(4,871)
Events	14,083	4,986	(9,097)
Internal Hospitality	18,779	24,371	5,592
Internal Meetings	12,984	23,409	10,425
Total	211,404	231,374	19,970
	Generic Labour & Overheads		131,430
	Subsidy		151,400