

Quarter 1 – 2017/18

	Quarter 1 (April, May, June)		
	2017/18		
	Income	Direct Outlet Costs	(Profit) / Deficit
Garden Level Restaurant	107,550	132,251	24,701
Coffee Bar	23,067	14,936	(8,131)
Members' Restaurant	4,588	18,664	14,076
Members' Bar	1,431	765	(666)
QBH Lounge	13,674	16,496	2,822
Parliament Café	43,059	34,521	(8,538)
Commercial Events	23,920	15,309	(8,611)
Events	80,835	49,998	(30,837)
Internal Hospitality	12,060	11,627	(433)
Internal Meetings	21,273	17,439	(3,834)
Total	331,456	312,007	(19,450)
		Generic Labour & Overheads	145,301
		Subsidy	125,851

Formula Notes: (Profit) / Deficit = Direct Outlet Costs – Income
 Subsidy = Total (Profit) / Deficit + Generic Labour & Overheads