

**Information Sheet**

Please find below the catering figures for quarter 1 and 2 of 2018/19, broken down for the SPCB's information prior to publishing on the Parliament's website.

**Quarter 1**

	<b>Quarter 1 (April, May, June)</b>		
	Income	Direct Outlet Costs	(Profit) / Deficit
Garden Level Restaurant	120,181	145,453	25,272
Coffee Bar	26,341	16,323	(10,019)
Members' Restaurant	6,014	16,758	10,744
Members' Bar	2,364	1,166	(1,197)
QBH Lounge	19,644	19,126	(518)
Parliament Café	47,174	39,201	(7,973)
Commercial Events	9,408	4,170	(5,238)
Events	106,512	52,459	(54,053)
Internal Hospitality	4,335	8,804	4,469
Internal Meetings	23,084	18,612	(4,472)
<b>Total</b>	<b>365,056</b>	<b>322,072</b>	<b>(42,984)</b>
		Generic Labour & Overheads	142,463
		Subsidy	<b>£99,479</b>

Formula Notes:      (Profit) / Deficit = Direct Outlet Costs – Income  
                                  Subsidy = Total (Profit) / Deficit + Generic Labour & Overheads