

	Quarter 1 (April, May, June)		
	2020/21		
	Income	Direct Outlet Costs	(Profit) / Deficit
Garden Level Restaurant	9,381	74,521	65,140
Coffee Bar	3,393	9,122	5,729
Members' Restaurant	0	6,162	6,162
Members' Bar	0	150	150
QBH Lounge	0	8,633	8,633
Parliament Café	0	24,158	24,158
Events	0	26,051	26,051
Internal Hospitality	0	8,684	8,684
Internal Meetings	6,246	11,470	5,225
Total	19,020	168,952	149,932
	Generic Labour & Overheads		79,918
	Subsidy		229,850

Formula Notes: (Profit) / Deficit = Direct Outlet Costs – Income
Subsidy = Total (Profit) / Deficit + Generic Labour &
Overheads

Due to the COVID-19 Pandemic, our sales within the Catering Services have been severely reduced. This impact has meant a significant increase in our subsidy as we rely on the sales income to assist with this. We continue to do all we can to manage other costs as effectively as possible.