

	Quarter 2 (July, August, September)		
	2016/17		
	Income	Direct Outlet Costs	(Profit) / Deficit
Garden Level Restaurant	89,092	115,408	26,316
Coffee Bar	19,829	13,832	(5,997)
Members' Restaurant	2,864	14,341	11,477
Members' Bar	528	277	(251)
QBH Lounge	13,478	17,319	3,841
Parliament Café	53,269	39,393	(13,875)
Commercial Events	2,280	787	(1,493)
Events	50,153	21,219	(28,934)
Internal Hospitality	33,465	32,014	(1,451)
Internal Meetings	15,992	23,691	7,699
Total	280,951	278,282	(2,668)
		Generic Labour & Overheads	119,405
		Subsidy	116,736