

Quarter 2 – 2017/18

Quarter 2 (July, August, September)			
2017/18			
	Income	Direct Outlet Costs	(Profit) / Deficit
Garden Level Restaurant	83,732	120,400	36,667
Coffee Bar	19,161	16,084	(3,077)
Members' Restaurant	1,716	10,371	8,655
Members' Bar	382	256	(126)
QBH Lounge	8,237	17,751	9,514
Parliament Café	50,785	41,850	(8,936)
Commercial Events	20,327	9,491	(10,837)
Events	41,865	19,291	(22,574)
Internal Hospitality	18,596	17,612	(985)
Internal Meetings	10,473	11,891	1,419
Total	255,275	264,996	9,720
	Generic Labour & Overheads		143,924
	Subsidy		153,644

Formula Notes: (Profit) / Deficit = Direct Outlet Costs – Income
 Subsidy = Total (Profit) / Deficit + Generic Labour & Overheads