

Quarter 2

	Quarter 2 (July, August, September)		
	Income	Direct Outlet Costs	(Profit) / Deficit
Garden Level Restaurant	88,474	126,854	38,380
Coffee Bar	19,161	13,883	(5,277)
Members' Restaurant	1,763	5,122	3,359
Members' Bar	190	132	(58)
QBH Lounge	9,286	25,638	1,6352
Parliament Café	53,387	44,639	(8,748)
Commercial Events	17,149	7,721	(9,427)
Events	44,761	36,168	(8,593)
Internal Hospitality	20,002	20,418	416
Internal Meetings	13,474	14,244	770
Total	267,647	294,819	27,172
		Generic Labour & Overheads	130,717
		Subsidy	£157,889

Formula Notes: (Profit) / Deficit = Direct Outlet Costs – Income
 Subsidy = Total (Profit) / Deficit + Generic Labour & Overheads