

Quarter 2 (July, August, September)			
2020/21			
	Income	Direct Unit Costs	(Profit) / Deficit
Garden Level Restaurant	17,695	79,896	62,201
Coffee Bar	7,337	10,514	3,177
Members' Restaurant	78	6,239	6,161
Members' Bar	311	253	(58)
QBH Lounge	0	7,440	7,440
Parliament Café	0	23,638	23,638
Events	0	25,196	25,196
Internal Hospitality	0	8,399	8,399
Internal Meetings	6,469	11,586	5,117
Total	31,889	173,159	141,270
	Generic Labour & Overheads		88,849
	Subsidy		230,119

Due to the COVID-19 Pandemic, our sales within the Catering Services have been severely reduced. This impact has meant a significant increase in our subsidy as we rely on the sales income to assist with this. We continue to do all we can to manage other costs as effectively as possible.