

Quarter 3			
(October, November, December)			
2015/16			
	Income	Direct Outlet Costs	(Profit) / Deficit
Garden Level Restaurant	97,111	111,949	14,838
Coffee Bar	23,035	16,086	(6,949)
Members' Restaurant	5,668	18,216	12,547
Members' Bar	1,629	704	(925)
QBH Lounge	11,614	18,806	7,193
Parliament Café	26,535	26,385	(150)
Commercial Events	8,854	4,037	(4,818)
Events	96,948	45,792	(51,156)
Internal Hospitality	25,193	15,317	(9,876)
Internal Meetings	17,363	14,585	(2,778)
Total	313,950	271,876	(42,074)
	Generic Labour & Overheads		128,541
	Subsidy		86,466