

<b>Quarter 3 (October, November, December)</b>			
<b>2016/17</b>			
	Income	Direct Outlet Costs	(Profit) / Deficit
Garden Level Restaurant	105,748	124,000	18,252
Coffee Bar	23,537	14,780	(8,757)
Members' Restaurant	7,239	18,923	11,685
Members' Bar	1,710	753	(957)
QBH Lounge	18,578	20,712	2,134
Parliament Café	37,455	30,919	(6,536)
Commercial Events	4,466	1,977	(2,489)
Events	102,678	51,751	(50,927)
Internal Hospitality	3,101	7,663	4,562
Internal Meetings	19,956	16,400	(3,556)
Total	324,468	287,879	(36,590)
		Generic Labour & Overheads	134,471
		Subsidy	<b>97,881</b>