

**Quarter 3 – 2017/18**

<b>Quarter 3 (October, November, December)</b>			
<b>2017/18</b>			
	Income	Direct Outlet Costs	(Profit) / Deficit
Garden Level Restaurant	110,204	129,225	19,021
Coffee Bar	25,640	15,595	(10,045)
Members' Restaurant	5,927	17,432	11,505
Members' Bar	2,059	2,276	217
QBH Lounge	16,863	18,493	1,630
Parliament Café	37,849	34,341	(3,508)
Commercial Events	13,773	6,017	(7,756)
Events	130,278	64,510	(65,767)
Internal Hospitality	7,807	9,671	1,865
Internal Meetings	19,572	16,335	(3,237)
Total	369,971	313,895	(56,076)
	Generic Labour & Overheads		143,472
	Subsidy		<b>87,396</b>

Formula Notes:      (Profit) / Deficit = Direct Outlet Costs – Income  
                                  Subsidy = Total (Profit) / Deficit + Generic Labour & Overheads