

Quarter 3

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(October, November, December)			
2018/19			
	Income	Direct Outlet Costs	(Profit) / Deficit
Garden Level Restaurant	111,227	137,040	25,813
Coffee Bar	24,806	15,733	(9,073)
Members' Restaurant	5,914	16,707	10,793
Members' Bar	1,443	770	(672)
QBH Lounge	19,034	19,285	250
Parliament Café	35,899	31,532	(4,367)
Events	99,411	70,219	(29,192)
Internal Hospitality	35,425	24,367	(11,059)
Internal Meetings	19,637	18,428	(1,209)
Total	352,796	334,080	(18,717)
	Generic Labour & Overheads		145,829
	Subsidy		127,112

Formula Notes: (Profit) / Deficit = Direct Outlet Costs – Income
 Subsidy = Total (Profit) / Deficit + Generic Labour & Overheads