

**Quarter 4
(January, February, March)**

2015/16

	Income	Food Costs	Direct Labour Costs	(Profit) / Deficit
Garden Level Restaurant	105,272	70,532	51,173	16,434
Coffee Bar	25,049	8,266	7,613	(9,171)
Members' Restaurant	6,849	2,994	11,009	7,154
Members' Bar	1,740	591	150	(999)
QBH Lounge	17,705	6,196	15,274	3,765
Parliament Café	28,016	8,404	19,924	312
Commercial Events	6,669	2,975	1,003	(2,690)
Events	87,402	16,592	25,048	(45,762)
Internal Hospitality	13,556	5,422	7,773	(361)
Internal Meetings	18,839	9,419	7,773	(1,647)
Total	311,096	131,391	146,741	(32,964)
	Generic Labour & Overheads			129,771
	Subsidy			96,807