

Quarter 4				
(January, February, March)				
2016/17				
	Income	Food Costs	Direct Labour Costs	(Profit) / Deficit
Garden Level Restaurant	112,950	75,346	56,167	18,563
Coffee Bar	24,708	8,153	7,007	(9,548)
Members' Restaurant	5,635	2,423	18,563	15,351
Members' Bar	1,564	532	150	(882)
QBH Lounge	16,878	5,907	7,580	(3,391)
Parliament Café	29,147	4,994	18,433	(5,720)
Commercial Events	10,385	2,288	1,621	(6,475)
Events	94,774	29,610	24,635	(40,529)
Internal Hospitality	11,413	4,565	11,078	4,230
Internal Meetings	20,682	10,341	11,078	736
Total	328,135	144,158	156,312	(27,666)
Generic Labour & Overheads				157,717
Subsidy				130,051