

Quarter 4 – 2018/19

Quarter 4			
(January, February, March)			
2018/19			
	Income	Direct Outlet Costs	(Profit) / Deficit
Garden Level Restaurant	111,681	132,422	20,741
Coffee Bar	26,703	16,316	(10,386)
Members' Restaurant	4,937	15,237	10,301
Members' Bar	1,954	990	(964)
QBH Lounge	14,456	12,355	(2,101)
Parliament Café	32,336	30,785	(1,551)
Events	106,155	72,482	(33,674)
Internal Hospitality	5,284	10,542	5,258
Internal Meetings	22,646	19,751	(2,894)
Total	326,151	310,881	(15,270)
	Generic Labour & Overheads		136,934
	Subsidy		121,663