

## 2013-14 Quarter 1

### Items of Expenditure over £25,000 for the Scottish Parliament

Payee	Amount Paid	Date Paid	Account Code Description.
Ethical Standards Commission	53,300.00	02-Apr-2013	Funding to Officelolders
Scottish Human Rights Commissioner	64,110.82	02-Apr-2013	Funding to Officelolders
Scottish Information Commissioner	94,810.00	02-Apr-2013	Funding to Officelolders
Scottish Public Services Ombudsman	250,000.00	02-Apr-2013	Funding to Officelolders
Scottish Commissioner for Children and Young People	102,000.00	02-Apr-2013	Funding to Officelolders
Trac International Limited	72,026.81	03-Apr-2013	Planned Building Fabric Maintenance
CGI IT UK Limited	33,204.00	03-Apr-2013	IT Support Contract
TrustMarque Solutions Limited	36,115.20	03-Apr-2013	Software Licences
Digital Garage Group Ltd, The	39,418.80	03-Apr-2013	Broadcasting Equipment
Pertemps Group Of Companies, The	30,262.68	03-Apr-2013	Agency Staffing
MITIE Cleaning & Environmental Services Limited (MCES)	48,944.64	08-Apr-2013	Cleaning
Sodexo Limited	58,539.82	08-Apr-2013	Kitchen Equipment
Systemax Europe Limited T/A MISCO	32,319.86	08-Apr-2013	IT Equipment - Hardware
MITIE Technical Facilities Management Ltd	46,813.33	11-Apr-2013	Planned Mechanical & Electrical
MITIE Technical Facilities Management Ltd	33,268.82	11-Apr-2013	Planned Mechanical & Electrical
Capital Solutions	53,189.52	11-Apr-2013	Equipment - Photocopiers
Capital Solutions	76,090.12	11-Apr-2013	Equipment - Photocopiers
CGI IT UK Limited	120,770.83	18-Apr-2013	IT Support Contract
APS Group (Scotland) Limited	41,223.60	18-Apr-2013	Printing - Parliamentary Business (Lot 3)
Trac International Limited	34,806.42	23-Apr-2013	Planned Building Fabric Maintenance
Trac International Limited	30,892.12	23-Apr-2013	Planned Building Fabric Maintenance
Scottish Power plc	43,827.73	23-Apr-2013	Electricity
Sodexo Limited	71,841.27	23-Apr-2013	Restaurant Services
Henry Brothers (Magherafelt) Limited	539,220.00	25-Apr-2013	External Security Facility
Trac International Limited	81,455.37	29-Apr-2013	Planned Building Fabric Maintenance
MITIE Technical Facilities Management Ltd	36,000.00	29-Apr-2013	Planned Mechanical & Electrical
Bray Leino	39,312.17	29-Apr-2013	Corp Training & Development

Scottish Human Rights Commissioner	65,190.62	01-May-2013	Funding to Officelolders
Scottish Information Commissioner	119,867.00	01-May-2013	Funding to Officelolders
Scottish Public Services Ombudsman	250,000.00	01-May-2013	Funding to Officelolders
Scottish Commissioner for Children and Young People	102,000.00	01-May-2013	Funding to Officelolders
Henry Brothers (Magherafelt) Limited	805,980.00	06-May-2013	External Security Facility
Pertemps Group Of Companies, The	29,162.72	06-May-2013	Agency Staffing
MITIE Technical Facilities Management Ltd	29,896.19	10-May-2013	In-house Building Maintenance Works
MITIE Technical Facilities Management Ltd	46,599.07	10-May-2013	Planned Mechanical & Electrical
Visual Impact Scotland	45,540.00	10-May-2013	Broadcasting Equipment
Red Web	25,875.00	16-May-2013	General Software Support & Maintenance
CGI IT UK Limited	120,376.19	16-May-2013	IT Support Contract
Hewlett Packard Limited	145,704.00	16-May-2013	IT Equipment - Hardware
APS Group (Scotland) Limited	42,890.40	16-May-2013	Printing - Parliamentary Business (Lot 3)
Sodexo Limited	64,055.26	23-May-2013	Restaurant Services
The Newspaper Licensing Agency Limited	25,001.58	27-May-2013	Publications
MITIE Technical Facilities Management Ltd	102,770.38	30-May-2013	In-house Building Maintenance Works
Trac International Limited	59,571.32	03-Jun-2013	Planned Building Fabric Maintenance
Trac International Limited	32,290.53	03-Jun-2013	Planned Building Fabric Maintenance
MITIE Technical Facilities Management Ltd	96,268.39	03-Jun-2013	Planned Mechanical & Electrical
Henry Brothers (Magherafelt) Limited	621,300.00	03-Jun-2013	External Security Facility
Pertemps Group Of Companies, The	27,114.02	03-Jun-2013	Agency Staffing
Ethical Standards Commission	62,700.00	03-Jun-2013	Funding to Officelolders
Scottish Human Rights Commissioner	66,275.19	03-Jun-2013	Funding to Officelolders
Scottish Information Commissioner	115,894.00	03-Jun-2013	Funding to Officelolders
Scottish Public Services Ombudsman	250,000.00	03-Jun-2013	Funding to Officelolders
Scottish Commissioner for Children and Young People	97,430.00	03-Jun-2013	Funding to Officelolders
Totalpost Services PLC	60,120.00	10-Jun-2013	Equipment - Security
Scotland's Futures Forum	42,150.00	10-Jun-2013	Scotland's Futures Forum Ltd
EDF Energy	39,372.42	12-Jun-2013	Electricity
MITIE Cleaning & Environmental Services Limited (MCES)	47,224.01	13-Jun-2013	Cleaning
MITIE Cleaning & Environmental Services Limited (MCES)	48,944.64	13-Jun-2013	Cleaning
CGI IT UK Limited	124,459.79	13-Jun-2013	IT Support Contract

MITIE Technical Facilities Management Ltd	46,599.07	13-Jun-2013	Planned Mechanical & Electrical
APS Group (Scotland) Limited	42,890.40	17-Jun-2013	Printing - Parliamentary Business (Lot 3)
Royal Mail Edinburgh (formerly known as Consignia plc)	40,350.00	20-Jun-2013	Business Postage
Sodexo Limited	42,107.88	20-Jun-2013	Restaurant Services
TrustMarque Solutions Limited	152,145.18	27-Jun-2013	Annual Software Licences