

## 2015-16 Quarter 1

### Items of Expenditure over £25,000 for the Scottish Parliament

Payee	Amount Paid	Date Paid	Account Code Description.
Ethical Standards Commission	48,500.00	01-Apr-2015	Funding to Officeholders
Scottish Human Rights Commissioner	88,740.00	01-Apr-2015	Funding to Officeholders
Scottish Information Commissioner	108,641.00	01-Apr-2015	Funding to Officeholders
Scottish Public Services Ombudsman	300,000.00	01-Apr-2015	Funding to Officeholders
Scottish Commissioner for Children and Young People	104,740.00	01-Apr-2015	Funding to Officeholders
Capital Solutions	74,438.93	02-Apr-2015	Equipment
Royal Mail Edinburgh (formerly known as Consignia plc)	32,400.00	02-Apr-2015	Business Postage
CGI IT UK Limited	121,468.19	02-Apr-2015	Equipment Maintenance
FSI (FM Solutions) Limited	34,866.22	02-Apr-2015	Bespoke Software Support & Maintenance
MITIE Technical Facilities Management Ltd	49,061.62	08-Apr-2015	Planned Mechanical & Electrical
Creative Video Productions t/a Mitcorp	31,107.60	08-Apr-2015	Equipment
Axios Systems Limited	39,403.20	08-Apr-2015	General Software Support & Maintenance
Trac International Limited	62,145.95	09-Apr-2015	Planned Building Fabric Maintenance
MITIE Cleaning & Environmental Services Limited (MCES)	50,821.07	09-Apr-2015	Cleaning
Trac International Limited	41,091.60	09-Apr-2015	Planned Building Fabric Maintenance
Royal Mail Edinburgh (formerly known as Consignia plc)	43,300.00	09-Apr-2015	Business Postage
Sodexo Limited	79,963.98	13-Apr-2015	Restaurant Services
MITIE Technical Facilities Management Ltd	81,863.03	13-Apr-2015	Planned Mechanical & Electrical
Clark Contracts Limited	25,081.20	16-Apr-2015	In-house Building Maintenance Works
Capital Solutions	37,041.59	20-Apr-2015	Photocopying Costs
Trac International Limited	60,917.21	20-Apr-2015	Planned Building Fabric Maintenance
Trustmarque Solutions Limited	33,390.00	20-Apr-2015	Corp Training & Development
Pertemps Group Of Companies, The	138,472.69	23-Apr-2015	Agency Staffing
Scotland's Futures Forum	43,500.00	23-Apr-2015	Scotland's Futures Forum Ltd
ADT Fire and Security plc	37,582.80	27-Apr-2015	In-house Building Maintenance Works
MITIE Technical Facilities Management Ltd	84,769.60	30-Apr-2015	Planned Mechanical & Electrical
Equiniti ICS Ltd	28,800.00	30-Apr-2015	Payroll Contract
Scottish Human Rights Commissioner	78,762.00	01-May-2015	Funding to Officeholders
Scottish Information Commissioner	142,753.00	01-May-2015	Funding to Officeholders
Scottish Public Services Ombudsman	250,000.00	01-May-2015	Funding to Officeholders
Scottish Commissioner for Children and Young People	95,759.00	01-May-2015	Funding to Officeholders

MITIE Cleaning & Environmental Services Limited (MCES)	50,821.07	07-May-2015	Cleaning
APS Group (Scotland) Limited	45,051.60	07-May-2015	Printing - Parliamentary Business (Lot 3)
EDF Energy	39,869.71	07-May-2015	Electricity
CDEC Limited	42,064.20	14-May-2015	Equipment
CDEC Limited	39,609.00	14-May-2015	Equipment
MITIE Technical Facilities Management Ltd	50,771.88	14-May-2015	Planned Mechanical & Electrical
Sodexo Limited	71,370.92	18-May-2015	Restaurant Services
NLA Media Access Limited	26,728.80	18-May-2015	Publications
Trac International Limited	65,529.38	21-May-2015	Planned Building Fabric Maintenance
CGI IT UK Limited	121,511.39	21-May-2015	IT Support Contract
Lee Boyd Limited	51,433.92	21-May-2015	Property Advisors
MITIE Technical Facilities Management Ltd	36,727.51	21-May-2015	Planned Mechanical & Electrical
Pertemps Group Of Companies, The	66,939.06	26-May-2015	Agency Staffing
Scottish Human Rights Commissioner	59,079.00	01-Jun-2015	Funding to Officeholders
Scottish Information Commissioner	105,825.00	01-Jun-2015	Funding to Officeholders
Scottish Public Services Ombudsman	270,000.00	01-Jun-2015	Funding to Officeholders
Scottish Commissioner for Children and Young People	95,759.00	01-Jun-2015	Funding to Officeholders
CGI IT UK Limited	121,722.59	04-Jun-2015	IT Support Contract
PriceWaterhouseCoopers	25,434.00	04-Jun-2015	Audit (Internal)
APS Group (Scotland) Limited	45,051.60	08-Jun-2015	Printing - Parliamentary Business (Lot 3)
MITIE Cleaning & Environmental Services Limited (MCES)	50,821.07	08-Jun-2015	Cleaning
Lee Boyd Limited	30,581.34	08-Jun-2015	General Advisors
Sodexo Limited	42,461.62	08-Jun-2015	Restaurant Services
MITIE Technical Facilities Management Ltd	50,771.88	08-Jun-2015	Planned Mechanical & Electrical
EDF Energy	41,154.91	17-Jun-2015	Electricity
EDF Energy	40,534.04	17-Jun-2015	Electricity
Trac International Limited	77,850.38	18-Jun-2015	Planned Building Fabric Maintenance
MITIE Technical Facilities Management Ltd	305,228.33	18-Jun-2015	In-house Building Maintenance Works
Pertemps Group Of Companies, The	80,958.65	22-Jun-2015	Agency Staffing
Cofely Workplace Ltd t/a Cofely	43,879.52	29-Jun-2015	Porters