

	OPTION 1 - Based on available funded capacity with Social Distancing				OPTION 2 - Based on meeting current waiting times standards			
	Month ending 31/08/2020	Quarter ending 30/09/2020	Quarter ending 31/12/2020	Quarter ending 31/03/2021	Month ending 31/08/2020	Quarter ending 30/09/2020	Quarter ending 31/12/2020	Quarter ending 31/03/2021
TTG Inpatient and Day Case Activity (Definitions as per waiting times data mart)	1556	4667	4667	4667	2435	7306	7306	7306
New OP Referrals Received (Definitions as per waiting times data mart)	6188	18564	18564	18564	6188	18564	18564	18564
New OP Activity - (including Virtual - telephone, NHS Near Me,...) (Definitions as per waiting times data mart)	3460	10379	10379	10379	6289	18867	18867	18867
Elective colonoscopy activity (Definitions as per Diagnostic Monthly Management Information)	170	510	510	510				
Elective lower endoscopy activity (Definitions as per Diagnostic Monthly Management Information)	81	242	242	242				
Elective upper endoscopy activity (Definitions as per Diagnostic Monthly Management Information)	123	370	370	370				
Elective cystoscopy activity (Definitions as per Diagnostic Monthly Management Information)	85	255	255	255				
A&E Attendances (Definitions as per Scottish Government Unscheduled Care Datamart)	5059	15177	15177	15177	5059	15177	15177	15177
Number of A&E 4-hour breaches (Definitions as per Scottish Government Unscheduled Care Datamart)	253	759	759	759	253	759	759	759
Emergency Admissions (Definitions as per Scottish Government Unscheduled Care Datamart)	2057	6172	6172	6172	2057	6172	6172	6172
Admissions via A&E (Definitions as per Scottish Government Unscheduled Care Datamart)	1138	3414	3414	3414	1138	3414	3414	3414
Delayed Discharges (Total Delayed Discharges of Any Reason or Duration, per the Definition for Published Statistics)	122	366	366	366	122	366	366	366
Urgent Suspicion of Cancer - Referrals Received (SG Management Information)	539	1618	1618	1618	539	1618	1618	1618
31 Day Cancer - First Treatment Patients Treated (Definitions as per published statistics)	95	285	315	348	95	285	315	348
CAMHS - First Treatment Patients Treated (Definitions as per published statistics)	45	135	135	135	45	135	135	135
Psychological Therapies - First Treatment Patients Treated (Definitions as per published statistics)	134	402	402	402	134	402	402	402