

		OPTION 1 - Based on available funded capacity with social distancing				OPTION 2 - to follow			
		Month ending 31/08/2020	Quarter ending 30/09/2020	Quarter ending 31/12/2020	Quarter ending 31/03/2021	Month ending 31/08/2020	Quarter ending 30/09/2020	Quarter ending 31/12/2020	Quarter ending 31/03/2021
Elective colonoscopy activity (Definitions as per Diagnostic Monthly Management Information)	urgent suspected cancer								
	urgent								
	routine	170	510	510	510				
Elective lower endoscopy activity (Definitions as per Diagnostic Monthly Management Information)	urgent suspected cancer								
	urgent								
	routine	81	242	242	242				
Elective upper endoscopy activity (Definitions as per Diagnostic Monthly Management Information)	urgent suspected cancer								
	urgent								
	routine	123	370	370	370				
Elective cystoscopy activity (Definitions as per Diagnostic Monthly Management Information)	urgent suspected cancer								
	urgent								
	routine	85	255	255	255				
Elective MRI activity (Definitions as per Diagnostic Monthly Management Information)	urgent suspected cancer								
	urgent								
	routine	595	1785	1785	1785	855	2565	2565	2565
Elective CT activity (Definitions as per Diagnostic Monthly Management Information)	urgent suspected cancer								
	urgent								
	routine	897	2690	2690	2690	1000	2999	2999	2999
Elective non-obstetric ultrasound activity (Definitions as per Diagnostic Monthly Management Information)	urgent suspected cancer								
	urgent								
	routine	1475	4424	4424	4424	1494	4482	4482	4482
Elective barium studies activity (Definitions as per Diagnostic Monthly Management Information)	urgent suspected cancer								
	urgent								
	routine	26	77	77	77	27	82	82	82

Rheumatology	Routine	26	77	77	77	90	271	271	271
Trauma & Orthopaedics	Urgent								
	Routine	468	1403	1403	1403	900	2699	2699	2699
Urology	Urgent								
	Routine	60	179	179	179	278	833	833	833

TTG Activity Projections		OPTION 1				OPTION 2			
		Month ending 31/08/2020	Quarter ending 30/09/2020	Quarter ending 31/12/2020	Quarter ending 31/03/2021	Month ending 31/08/2020	Quarter ending 30/09/2020	Quarter ending 31/12/2020	Quarter ending 31/03/2021
All Specialties	Urgent								
	Routine	1556	4667	4667	4667	2435	7306	7306	7306
ENT	Urgent								
	Routine	102	306	306	306	159	476	476	476
Gastroenterology	Urgent								
	Routine	9	26	26	26	9	26	26	26
General Surgery (inc Vascular)	Urgent								
	Routine	230	689	689	689	373	1119	1119	1119
Gynaecology	Urgent								
	Routine	94	281	281	281	118	354	354	354
Neurology	Urgent								
	Routine	9	26	26	26	10	30	30	30
Ophthalmology	Urgent								
	Routine	183	548	548	548	399	1196	1196	1196
Oral & Maxillofacial Surgery	Urgent								
	Routine	26	77	77	77	42	126	126	126
Oral Surgery	Urgent								
	Routine								
Orthodontics	Urgent								
	Routine	21	63	63	63	21	64	64	64
Plastic Surgery	Urgent								
	Routine	21	63	63	63	24	72	72	72
Rheumatology	Urgent								
	Routine	13	39	39	39	18	53	53	53
Trauma & Orthopaedics	Urgent								
	Routine	98	294	294	294	374	1121	1121	1121
Urology	Urgent								
	Routine	38	114	114	114	114	343	343	343
OTHER	Urgent								
	Routine	714	2141	2141	2141	776	2327	2327	2327