



T: 0300 244 4000
E: scottish.ministers@gov.scot

Mr Lewis Macdonald, MSP
Convener
Health and Sport Committee
T3.60
The Scottish Parliament
Edinburgh
EH99 1SP

Issued via email

5 June 2019

Pre-Budget Scrutiny 2020-21

Dear Lewis

Further to my letter of 20 May 2019, I committed to provide further information to the Committee on Integration Authorities' final 2018-19 allocations from Council and Health Board partners and budgets for 2019-20. A summary of this additional information has now been received from all Integration Authorities and is provided at Annex A. The 2018-19 information is subject to completion of the Annual Accounts process by the end of June 2019 and thereafter the external audit review. The 2019-20 budgets will increase over the course of the year, through additional in-year allocations provided as part of routine financial management arrangements.

As previously advised the 2018-19 Quarter 4 consolidated financial information is due to be published on the Scottish Government [website](#) by 30 June 2019.

I trust this additional information is helpful.

A handwritten signature in black ink, appearing to read 'Jeane', written in a cursive style.

JEANE FREEMAN

Health and Social Care Integration									
Resources for Integration									
	Latest Position (subject to annual accounts/audit process)					Latest Position (subject to routine in-year adjustments)			
	2018-19	2018-19	2018-19	2018-19		2019-20	2019-20	2019-20	2019-20
	NHS Allocation	Council Allocation	Total	Set Aside		NHS Budget	Council Budget	Total	Set Aside
	(£000)	(£000)	(£000)	(£000)		(£000)	(£000)	(£000)	(£000)
Aberdeen City	181,885	86,856	268,741	46,416		91,253	181,168	272,421	46,416
Aberdeenshire	210,322	106,522	316,844	28,524		208,973	111,683	320,656	28,524
Angus	125,272	44,149	169,421	9,743		125,577	47,502	173,079	9,743
Argyll & Bute	210,972	56,217	267,189	n/a		201,279	70,271	271,550	n/a
Clackmannanshire & Stirling	116,055	49,191	165,246	20,633		115,549	52,285	167,834	20,934
Dumfries & Galloway	305,561	72,406	377,967	n/a		286,806	75,479	362,285	n/a
Dundee City	165,376	75,681	241,057	17,449		156,800	77,034	233,834	17,449
East Ayrshire	156,229	77,809	234,038	23,430		157,860	79,278	237,138	23,430
East Dunbartonshire	83,907	52,690	136,597	19,116		79,554	55,154	134,708	19,602
East Lothian	116,531	45,059	161,590	19,936		104,114	47,264	151,378	19,108
East Renfrewshire	96,503	48,557	145,060	16,624		84,623	49,840	134,463	17,046
Edinburgh	517,922	208,237	726,159	90,969		449,000	216,000	665,000	92,917
Eilean Siar	32,918	18,911	51,829	6,666		34,927	19,317	54,244	6,418
Falkirk	159,299	62,517	221,816	26,026		155,089	65,926	221,015	27,506
Fife	383,603	145,946	529,549	35,128		377,079	150,424	527,503	34,885
Glasgow City	675,658	405,622	1,081,280	129,294		672,429	417,914	1,090,343	132,578
Highland	n/a	n/a	636,742	n/a		n/a	n/a	656,693	n/a
Inverclyde	87,414	49,653	137,067	16,439		86,876	50,617	137,493	16,857
Midlothian	102,317	39,931	142,248	17,146		90,255	42,652	132,907	16,414
Moray	77,387	41,138	118,525	11,765		75,412	42,933	118,345	11,765
North Ayrshire	173,987	95,169	269,156	30,114		176,306	95,074	271,380	30,094
North Lanarkshire	434,360	170,002	604,362	56,877		450,220	179,642	629,862	58,540
Orkney	31,683	19,219	50,902	7,308		31,861	19,592	51,453	6,934
Perth & Kinross	139,548	51,661	191,209	14,346		142,013	52,369	194,382	14,346
Renfrewshire	164,900	88,283	253,183	30,468		166,081	69,602	235,683	31,242
Scottish Borders	133,801	49,201	183,002	25,125		127,229	49,078	176,307	23,090
Shetland	21,899	22,452	44,351	4,890		19,798	22,019	41,817	3,831
South Ayrshire	148,852	71,126	219,978	24,396		150,464	74,148	224,612	24,396
South Lanarkshire	382,021	113,564	495,585	54,715		389,950	118,555	508,505	54,715
West Dunbartonshire	109,271	64,318	173,589	18,210		109,786	67,813	177,599	18,673
West Lothian	188,368	63,833	252,201	32,583		151,211	75,539	226,750	30,489
TOTAL	5,733,821	2,495,920	8,866,483	834,336		5,468,374	2,676,172	8,801,239	837,942