

Summary of Projects

Schedule 3

Projects to be funded in 2012/2013 budget

Projects	Capital	Revenue
	£000	£000
Other project expenditure		
Digital Video Archiving		100
Records Management		80
BIMR Conference		55
Technology Refresh and Hardware Updates	250	
Building Maintenance Projects		685
IT Improvements		65
Other		40
Additional Revenue Projects		355
Capital Contingency	1,250	
Total Projects	1,500	1,380