

SPCB BUDGET SUBMISSION 2012-13 - Commissioners and Ombudsman

Schedule 4

Office	2010-11 Actual Outturn £'000	2011-12 Approved Budget £'000	2012-13 Budget Submission	Increase / (Decrease) vs 2011-12 approved budget	
				£'000	%
Scottish Information Commissioner	1,637	1,517	1,463	(54)	(3.6%)
Public Services Ombudsman	3,169	3,367	3,292	(75)	(2.2%)
Children and Young People	1,317	1,249	1,234	(15)	(1.2%)
Ethical Standards	0	852	814	(38)	(4.5%)
Standards Commission	0	252	233	(19)	(7.5%)
Commission for Human Rights	998	960	944	(16)	(1.6%)
Parliamentary Standards Commissioner	93	n/a	n/a	n/a	n/a
Commissioner for Public Appointments	400	n/a	n/a	n/a	n/a
Total for Commissioners and Ombudsman	7,613	8,197	7,980	(217)	(2.6%)
Central Contingency for legal action etc	0	250	250	0	0.0%
Total including central contingency	7,613	8,447	8,230	(217)	(2.6%)